



# County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

December 7, 2007

To: Chairwoman Yvonne B. Burke  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of July 1, 2007 through September 30, 2007) reflects an average employee count of 93,019. The average increase in employee population is 1,397 when compared to the previous quarter. The average reflects an increase of 956 permanent and an increase of 441 temporary positions.

### COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	Fourth Quarter Average FY 2006-07	First Quarter Average FY 2007-08	Average Change from Fourth to First Quarter
County	46,866	47,006	140
City, State, and Federal Revenues	44,756	46,013	1,257
Employee Population (Average)	91,622	93,019	1,397

The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Parks and Recreation** - Increased by an average of 319 positions, a 17 percent increase. The increase is primarily due to hiring for summer positions and a new program to hire at-risk youths.
- **Registrar-Recorder/County Clerk** - Increased by an average of 101 positions, a 10 percent increase. The increased positions are necessary to prepare for the November 2007 Uniform District and Election Law Election and the 2008 Presidential Primary Election.
- **Sheriff** - Increased by an average of 442 positions, a three (3) percent increase. The main reason for the increase is the recruitment of Deputies to fill vacant budget positions.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count varies by funding source from year to year.

Please contact Ed Corser at (213) 974-2291 if you have any questions or need additional information.

WTF:DL:SK  
EC:CL:ljp

c: Executive Officer, Board of Supervisors  
Auditor-Controller  
County Counsel  
Director of Personnel